

## Gaston County Board of Education All Services COST PER SQ FT COMPARISON

1 June 2017-30 June 2017 vs 1 June 2020-30 June 2020

	June 2017 to June 2017			June 2020 to June 2020			Variance			
	Cost	Cost/Sqft	Avg SqFt	Cost	Cost/Sqft	Avg SqFt	Cost Change	Cost % Change	Cost/SqFt Change	Cost/SqFt % Change
1 W - Cherryville High	\$13,324	\$0.114	116,525	\$6,285	\$0.054	116,525	\$7,038	52.8%	\$0.060	52.8%
2 W - Hunter Huss High	\$31,229	\$0.178	175,617	\$15,448	\$0.088	175,617	\$15,781	50.5%	\$0.090	50.5%
3 W - Bessemer City High	\$14,070	\$0.104	135,671	\$8,528	\$0.063	135,671	\$5,542	39.4%	\$0.041	39.4%
4 W - Highland School of Technology	\$14,807	\$0.118	124,958	\$9,187	\$0.074	124,958	\$5,620	38.0%	\$0.044	38.0%
5 E - Ashbrook High	\$35,676	\$0.172	207,588	\$23,115	\$0.111	207,588	\$12,561	35.2%	\$0.061	35.2%
6 E - South Point High	\$16,792	\$0.120	140,186	\$10,886	\$0.078	140,186	\$5,906	35.2%	\$0.042	35.2%
7 E - Forestview High	\$16,853	\$0.084	201,820	\$12,778	\$0.063	201,820	\$4,074	24.2%	\$0.021	24.2%
8 E - Warlick Academy	\$3,269	\$0.071	45,900	\$2,542	\$0.055	45,900	\$727	22.2%	\$0.016	22.2%
9 E - Stuart W. Cramer High	\$22,071	\$0.076	288,934	\$18,103	\$0.063	288,934	\$3,968	18.0%	\$0.013	18.0%
10 E - East Gaston High	\$13,500	\$0.069	196,576	\$11,604	\$0.059	196,576	\$1,895	14.0%	\$0.010	14.0%
11 W - North Gaston High	\$21,655	\$0.128	169,545	\$21,079	\$0.124	169,545	\$575	2.7%	\$0.004	2.7%
<b>High School Totals</b>	<b>\$203,245</b>	<b>\$0.113</b>	<b>1,803,320</b>	<b>\$139,556</b>	<b>\$0.077</b>	<b>1,803,320</b>	<b>\$63,689</b>	<b>31.3%</b>	<b>\$0.036</b>	<b>27.3%</b>
12 E - New Stanley Middle	\$0	N/A	0	\$13,605	\$0.099	137,700	(\$13,605)	N/A	N/A	N/A
13 XX - E - Old Stanley Middle	\$8,935	\$0.098	91,605	\$0	\$0.000	91,605	\$8,935	100.0%	\$0.098	100.0%
14 W - John Chavis Middle	\$8,296	\$0.120	69,230	\$2,874	\$0.042	69,230	\$5,422	65.4%	\$0.078	65.4%
15 E - Mount Holly Middle	\$7,380	\$0.066	111,456	\$3,721	\$0.033	111,456	\$3,659	49.6%	\$0.033	49.6%
16 E - Cramerton Middle	\$10,039	\$0.097	103,394	\$5,498	\$0.053	103,394	\$4,541	45.2%	\$0.044	45.2%
17 W - York Chester Middle	\$8,145	\$0.092	88,179	\$4,572	\$0.052	88,179	\$3,573	43.9%	\$0.040	43.9%
18 E - Grier Middle	\$11,657	\$0.098	119,200	\$7,357	\$0.062	119,200	\$4,299	36.9%	\$0.036	36.9%
19 W - Southwest Middle	\$15,270	\$0.128	119,746	\$10,002	\$0.084	119,746	\$5,268	34.5%	\$0.044	34.5%
20 E - Belmont Middle	\$7,950	\$0.069	116,006	\$5,313	\$0.046	116,006	\$2,637	33.2%	\$0.023	33.2%
21 W - W.C. Friday Middle	\$15,758	\$0.144	109,488	\$10,685	\$0.098	109,488	\$5,073	32.2%	\$0.046	32.2%
22 E - Holbrook Middle	\$7,899	\$0.094	84,455	\$6,279	\$0.074	84,455	\$1,620	20.5%	\$0.020	20.5%
23 W - Bessemer City Middle	\$7,944	\$0.089	89,531	\$7,561	\$0.084	89,531	\$383	4.8%	\$0.005	4.8%
<b>Middle School Totals</b>	<b>\$109,273</b>	<b>\$0.099</b>	<b>1,102,290</b>	<b>\$77,468</b>	<b>\$0.062</b>	<b>1,239,990</b>	<b>\$31,805</b>	<b>29.1%</b>	<b>\$0.037</b>	<b>40.0%</b>
24 W - Pleasant Ridge Elem.	\$6,340	\$0.343	18,496	\$8,065	\$0.062	131,004	(\$1,726)	-27.2%	\$0.281	82.0%
25 W - Tryon Elementary	\$4,481	\$0.060	74,759	\$1,262	\$0.017	74,759	\$3,219	71.8%	\$0.043	71.8%
26 W - Cherryville Elementary	\$6,062	\$0.091	66,473	\$1,759	\$0.026	66,473	\$4,303	71.0%	\$0.065	71.0%
27 W - Forest Heights Elementary	\$4,480	\$0.094	47,669	\$2,233	\$0.047	47,669	\$2,248	50.2%	\$0.047	50.2%
28 W - Beam Elem.	\$7,081	\$0.094	75,070	\$3,639	\$0.048	75,070	\$3,442	48.6%	\$0.046	48.6%
29 W - Bessemer City Central	\$4,690	\$0.085	55,068	\$2,669	\$0.048	55,068	\$2,021	43.1%	\$0.037	43.1%

## Gaston County Board of Education All Services COST PER SQ FT COMPARISON

1 June 2017-30 June 2017 vs 1 June 2020-30 June 2020

30 E - McAdenville Elem.	\$2,986	\$0.077	38,708	\$1,726	\$0.045	38,708	\$1,260	42.2%	\$0.032	42.2%
31 E - North Belmont Elem.	\$5,102	\$0.092	55,585	\$2,978	\$0.054	55,585	\$2,124	41.6%	\$0.038	41.6%
32 E - Kiser Elementary	\$5,926	\$0.083	71,417	\$3,484	\$0.049	71,417	\$2,442	41.2%	\$0.034	41.2%
33 E - Catawba Heights Elem.	\$3,342	\$0.071	47,069	\$2,032	\$0.043	47,069	\$1,310	39.2%	\$0.028	39.2%
34 E - Springfield Elem.	\$4,878	\$0.079	62,010	\$2,990	\$0.048	62,010	\$1,888	38.7%	\$0.031	38.7%
35 E - Belmont Central Elem.	\$5,765	\$0.087	66,562	\$3,569	\$0.054	66,562	\$2,196	38.1%	\$0.033	38.1%
36 E - Lowell Elementary	\$4,573	\$0.084	54,552	\$2,847	\$0.052	54,552	\$1,726	37.8%	\$0.032	37.8%
37 E - Rankin Elementary	\$5,644	\$0.068	83,455	\$3,527	\$0.042	83,455	\$2,117	37.5%	\$0.026	37.5%
38 W - Carr Elementary	\$7,437	\$0.105	70,990	\$4,720	\$0.066	70,990	\$2,717	36.5%	\$0.039	36.5%
39 E - Brookside Elem.	\$6,580	\$0.096	68,243	\$4,239	\$0.062	68,243	\$2,341	35.6%	\$0.034	35.6%
40 E - Page Primary	\$5,286	\$0.114	46,373	\$3,416	\$0.074	46,373	\$1,870	35.4%	\$0.040	35.4%
41 W - Hawks Nest STEAM Academy	\$4,925	\$0.077	64,067	\$3,238	\$0.051	64,067	\$1,686	34.2%	\$0.026	34.2%
42 E - Bess Elementary	\$4,351	\$0.062	70,555	\$2,866	\$0.041	70,555	\$1,485	34.1%	\$0.021	34.1%
43 W - Robinson Elem.	\$5,984	\$0.090	66,449	\$4,014	\$0.060	66,449	\$1,970	32.9%	\$0.030	32.9%
44 E - Gardner Park Elem.	\$7,688	\$0.116	66,133	\$5,211	\$0.079	66,133	\$2,477	32.2%	\$0.037	32.2%
45 W - Beam Inter.	\$7,825	\$0.245	31,956	\$5,304	\$0.166	31,956	\$2,520	32.2%	\$0.079	32.2%
46 W - Costner Elem.	\$5,175	\$0.089	58,431	\$3,537	\$0.061	58,431	\$1,638	31.7%	\$0.028	31.7%
47 E - New Hope Elem.	\$4,101	\$0.073	55,905	\$2,915	\$0.052	55,905	\$1,186	28.9%	\$0.021	28.9%
48 W - Lingerfeldt Elem.	\$7,041	\$0.107	66,006	\$5,080	\$0.077	66,006	\$1,961	27.9%	\$0.030	27.9%
49 W - Bessemer City Primary	\$5,493	\$0.103	53,508	\$4,004	\$0.075	53,508	\$1,489	27.1%	\$0.028	27.1%
50 E - Sherwood Elem.	\$8,889	\$0.117	75,922	\$6,653	\$0.088	75,922	\$2,236	25.2%	\$0.029	25.2%
51 W - Chapel Grove Elem.	\$4,731	\$0.081	58,128	\$3,552	\$0.061	58,128	\$1,179	24.9%	\$0.020	24.9%
52 E - Pinewood Elem.	\$3,992	\$0.056	71,490	\$3,106	\$0.043	71,490	\$886	22.2%	\$0.013	22.2%
53 W - Sadler Elementary	\$9,839	\$0.155	63,597	\$7,906	\$0.124	63,597	\$1,933	19.6%	\$0.031	19.6%
54 W - Woodhill Elementary	\$6,279	\$0.096	65,530	\$5,072	\$0.077	65,530	\$1,207	19.2%	\$0.019	19.2%
55 W - Webb Street School	\$4,880	\$0.099	49,186	\$4,506	\$0.092	49,186	\$374	7.7%	\$0.007	7.7%
<b>Elementary School Totals</b>	<b>\$181,845</b>	<b>\$0.095</b>	<b>1,919,362</b>	<b>\$122,121</b>	<b>\$0.060</b>	<b>2,031,870</b>	<b>\$59,724</b>	<b>32.8%</b>	<b>\$0.035</b>	<b>33.3%</b>
56 XX Hanover Custodial Whse	\$0	N/A	0	\$0	N/A	0	\$0	N/A	N/A	N/A
57 XX Dallas Custodial Warehouse	\$31	N/A	0	\$0	N/A	0	\$31	100.0%	N/A	N/A
58 E - School Nutrition	\$5,426	N/A	0	\$5,262	\$0.354	14,868	\$164	3.0%	N/A	N/A
59 W - Student Records Bldg.	\$424	\$0.079	5,358	\$139	\$0.026	5,358	\$285	67.2%	\$0.053	67.2%

## Gaston County Board of Education All Services COST PER SQ FT COMPARISON

1 June 2017-30 June 2017 vs 1 June 2020-30 June 2020

60 W - Department of Exceptional Children	\$2,403	\$0.288	8,352	\$1,368	\$0.164	8,352	\$1,034	43.1%	\$0.124	43.1%
61 W - Central Office	\$2,334	\$0.159	14,706	\$1,712	\$0.116	14,706	\$622	26.6%	\$0.043	26.6%
62 E - Rader Staff Development	\$930	\$0.033	28,478	\$718	\$0.025	28,478	\$213	22.9%	\$0.008	22.9%
63 W - Teacher Resource Center	\$2,317	\$0.104	22,307	\$1,879	\$0.084	22,307	\$437	18.9%	\$0.020	18.9%
64 W - Facilities Services Department	\$3,377	\$0.137	24,673	\$2,777	\$0.113	24,673	\$600	17.8%	\$0.024	17.8%
65 E - Department of Resource Management	\$4,215	\$0.258	16,316	\$3,681	\$0.226	16,316	\$534	12.7%	\$0.032	12.7%
66 W - Transportation Department	\$4,078	\$0.200	20,402	\$3,780	\$0.185	20,402	\$299	7.3%	\$0.015	7.3%
<b>Administration and Support Services Totals</b>	<b>\$25,535</b>	<b>\$0.182</b>	<b>140,592</b>	<b>\$21,316</b>	<b>\$0.137</b>	<b>155,460</b>	<b>\$4,220</b>	<b>16.5%</b>	<b>\$0.045</b>	<b>22.2%</b>
67 W - TRC-Pre-K House	\$347	\$0.225	1,539	\$301	\$0.196	1,539	\$45	13.1%	\$0.029	13.1%
<b>Multi-Use Totals</b>	<b>\$347</b>	<b>\$0.225</b>	<b>1,539</b>	<b>\$301</b>	<b>\$0.196</b>	<b>1,539</b>	<b>\$45</b>	<b>13.1%</b>	<b>\$0.029</b>	<b>13.0%</b>
<b>Gaston County Board of Education Totals</b>	<b>\$520,246</b>	<b>\$0.105</b>	<b>4,967,103</b>	<b>\$360,763</b>	<b>\$0.069</b>	<b>5,232,179</b>	<b>\$159,483</b>	<b>30.7%</b>	<b>\$0.036</b>	<b>30.0%</b>